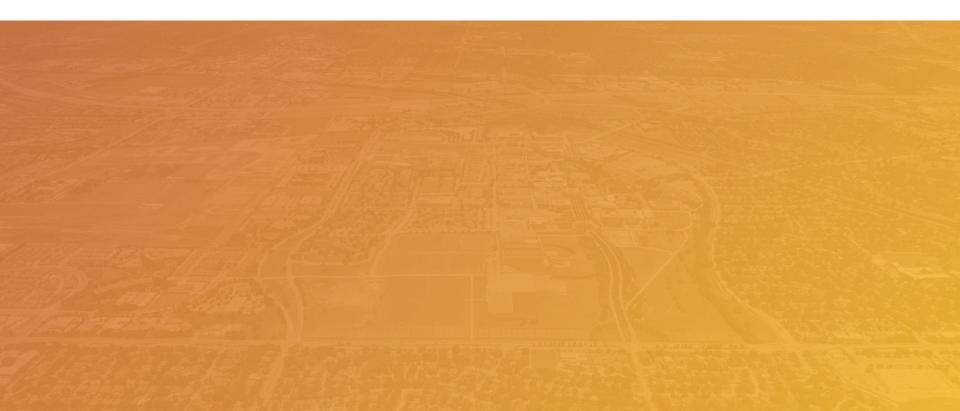


### The University of Texas at Dallas Campus Master Plan Update Project – Workshop #3 May 15, 2018

Page/



## 1. Project Review

- Project Schedule
- Work Session #2 Recurring Themes
- Capital Projects Update
- Projected Growth Needs
- Supporting UTD's Strategic Plan
- Guidance

## Schedule

APR MAY SEP **FEB** MAR JUN JUL AUG TODAY 1. DISCOVERY 2. EXPLORATION Data Collection, Site Analysis **Campus Orientation** 3. SYNTHESIS Alternatives Presentation Vision Session Program/Building Locations • Draft Plan Development Circulation/Parking Review **Open Space Prepare Final Documents** Space/Program Needs Circulation/Parking Systems **Submit Final Deliverables** Prepare Site Analysis Sustainability Strategies Identify Opportunity Sites **Executive Review Key Dates** 

June 28

Workshop #4

May 15-16

Workshop #3

March 1-2

Workshop #1

April 5-6

Workshop #2

Sep 11

Submit Final Docs

## Capital Projects We Heard

### UNDERCONSTRUCTION

- Engineering Building
- Northside Phase II
- Science Building

### **PLANNED**

- Athenaeum
- Athletics/Recreation Facilities
- DART TOD Area
- Housing Storage/Workshop
- Northside Phase III
- Student Union Renovation/Replacement
- Water Tower (City of Richardson)

### OTHER/SPECULATIVE

- Additional Housing
- Events Center
- Music and Performing Arts Facility
- Academic Building\*\*
- Joint UTD/UTSW Research Building\*\*
- Parking Garage 5\*\*
- Student Dining\*\*

<sup>\*\*</sup> Additions based on Workshop #2 comments

## Projected Growth Needs Program for 30,000 FTE

### MAIN CAMPUS

וואוו טאיוו טט			
		SURPLUS/DEFICIT ASF	SURPLUS/DEFICIT GSF
Total		(720,162)	(1,107,942)
	EXISTING	FUTURE NEED	NET NEW
Housing*	6,094 beds	7,618 beds	1,324 beds
Parking**	14,167 spaces	17,709 spaces	3,542 spaces
NORTH CAMPUS			
	0.50 FAR	1.00 FAR	2.00 FAR
Developable Parcels***	1,875,000 GSF	3,750,000 GSF	7,500,000 GSF

## Supporting UTD's Strategic Plan Campus Planning Principles

NOIZIV	Be one of the nation's best pub	Be one of the nation's best public research universities and one of the great universities of the world		
NOIZZIM	Provide the state of Texas and	Provide the state of Texas and nation with excellent, innovative education and research;		
		<ul> <li>Graduate well-rounded citizens whose education prepares them for rewarding lives and productive careers in a constantly changing world;</li> </ul>		
	<ul> <li>Continually improve educational and management; and</li> </ul>	continuently improve deducational and resocion programs in the disc and estended, original initial		
	Assist in commercialization of in	Assist in commercialization of intellectual capital generated by students, staff and faculty.		
CAMPUS PLANNING PRINCIPLES				
	Promote Smart Growth	Increase Efficiency	Enhance the Campus Experience	
	Build a compact campus to allow for future flexibility	Optimize campus entrance connectivity and accessibility	<ul><li>Enhance pedestrian safety</li><li>Create more open space</li></ul>	

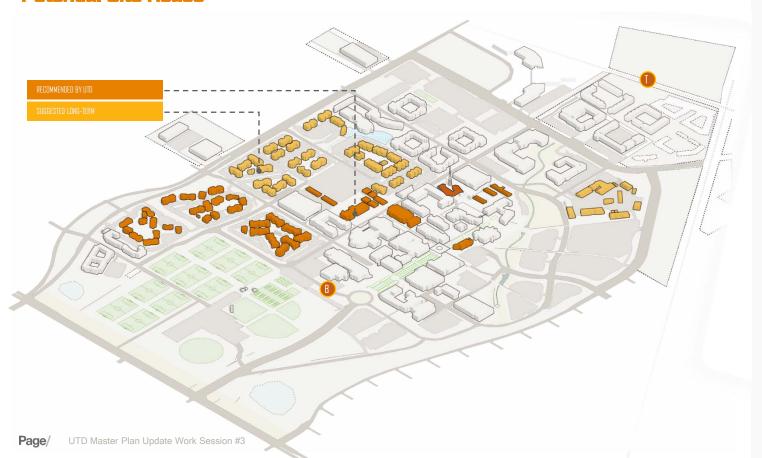
- Strengthen existing campus grid and street network
- Minimize impacts on nearby residential neighborhoods
- Locate parking on perimeter of campus
- Enhance internal pedestrian campus mobility
- Create more open space typologies that improve campus life and experience
- Limit vehicular circulation in campus core

Page/ UTD Master Plan Update

# 2. Main Campus

- Framework
- Concept Alternatives
- Comparison & Evaluation

## Existing Facilities/Buildings Potential Site Reuse



- Most buildings slated to be demoed are from 1960-70s
- Service Compound and Physics building are potential opportunity sites

Existing - Roads

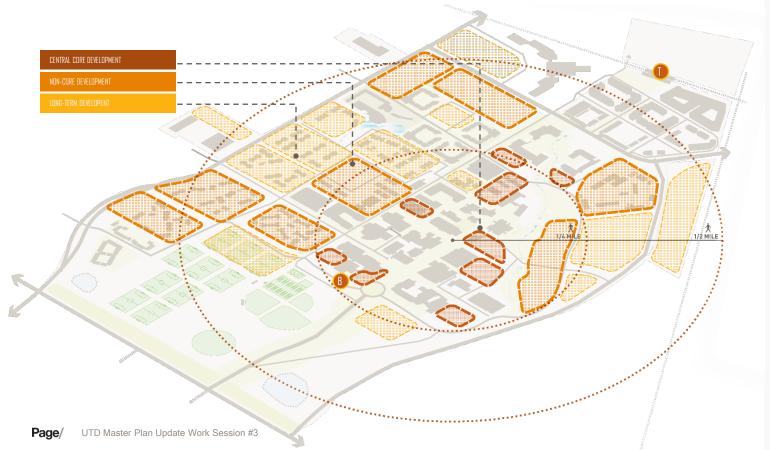
Existing - Landscape

Existing - Buildings

DART Station



# Main Campus-Framework Development Areas Future/Potential



#### NOTES

- Central Core is generally defined as development areas within a 1/4 mile walk circle.
- Physics building is considered a long-term infill development.
- Student apartments Phases 4-9 are considered long-term due to debt allocation.

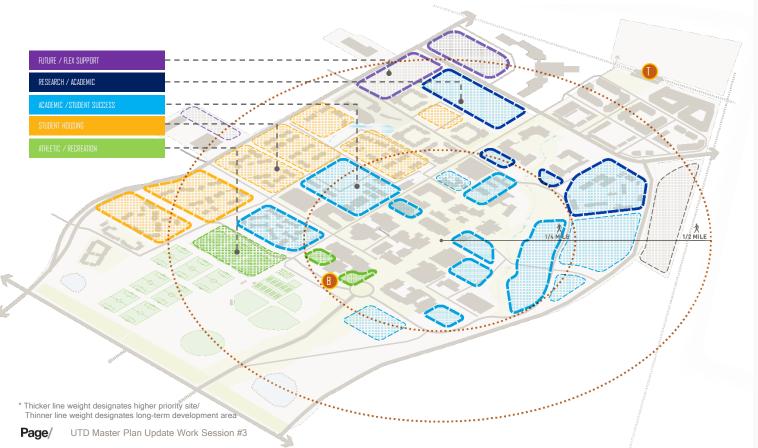
Existing - Roads

Existing - Landscape

Existing - Buildings

DART Station

# **Main Campus-Framework Program Areas** Future/Potential



#### NOTES

- Lot T is considered Flex Support because the program varies within alternatives.
- Utilities/Maintenance may move to open parcel on east side of Floyd Rd.

Existing - Roads

Existing - Landscape

Existing - Buildings

DART Station



# Main Campus-Framework Upen Space Identifying Campus Life Needs

### **EXISTING CAMPUS SPACES**









POTENTIAL FUTURE SPACES







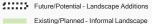


# Main Campus-Framework Open Space Existing+Future Additions



#### NOTES

- Formal landscape has provided context and is an important aspect of the campus identity.
- Natural areas including creeks are underutilized assets for semi-formal/informal spaces.
- New student housing and Northside Phase I&II development provide informal activity but is located away from Central Core.
- Opportunities to enhance linear and distinct areas existing adjacent to CLEP improvement areas.



Existing/Planned - Semi-Formal Landscape

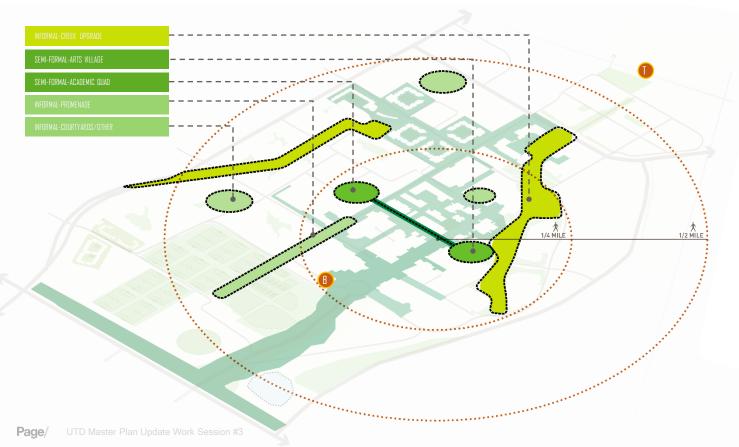
Existing/Planned - Semi-Formal Landscap

Existing - Formal Landscape

Existing - Streets

DART Station

# Main Campus-Framework Open Space Future Additions



#### NOTES

- Opportunity to enhance East/West connections.
- Provides Multiple Open Space Types.
- Enhances Northside/Main Campus Connections up to Synergy Rd.
- Provides new central quad near the edge of Central Core.



Existing/Planned - Informal Landscape

Existing/Flamica - miormal Eanascape

Existing/Planned - Semi-Formal Landscape

Existing - Formal Landscape

Existing - Streets

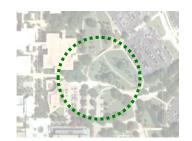
DART Station

## Main Campus-Framework **Open Space** References

### **PRIMARY** OPPORTUNITY AREAS



Academic Quad Area



Arts Village Area

### **OPEN SPACE** REFERENCES



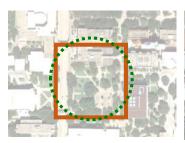
Rice University-Academic Quad



**UT-Austin-South Mall** 



S. Methodist Univ.-The Hilltop



**UT-Arlington-Quad** 



**UT-El Paso-Centennial Plaza** 



UT-San Antonio-Sambrilla Plaza

#### NOTES

- Areas near Hoblitzelle Hall and the Green Center offer the best possible locations to expand and enhance campus life.
- The open space references are typically between 2-4 acres.
- References come in a variety of shapes/sizes and formal/informal programming.

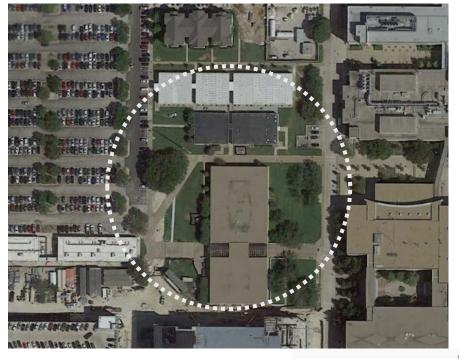
# Main Campus-Framework Upen Space Academic Quad Concept



### CONCEPTUAL ILLUSTRATION



### **EXISTING CONDITIONS**



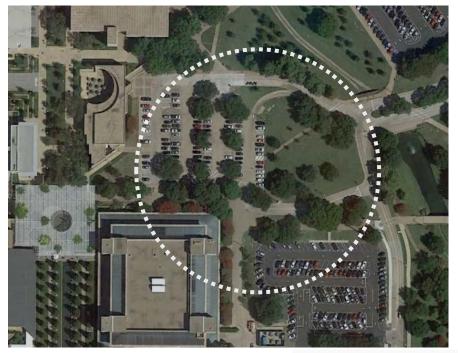
# Main Campus-Framework Open Space Arts Village Concept



### CONCEPTUAL ILLUSTRATION



### **EXISTING CONDITIONS**

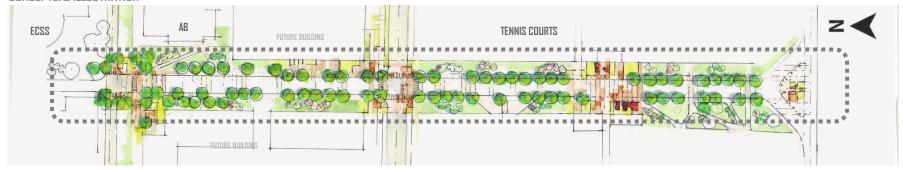


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# Main Campus-Framework Upen Space Athletic District Concept



### CONCEPTUAL ILLUSTRATION



### **EXISTING CONDITIONS**



# Main Campus-Framework Pedestrian Circulation Future+Existing



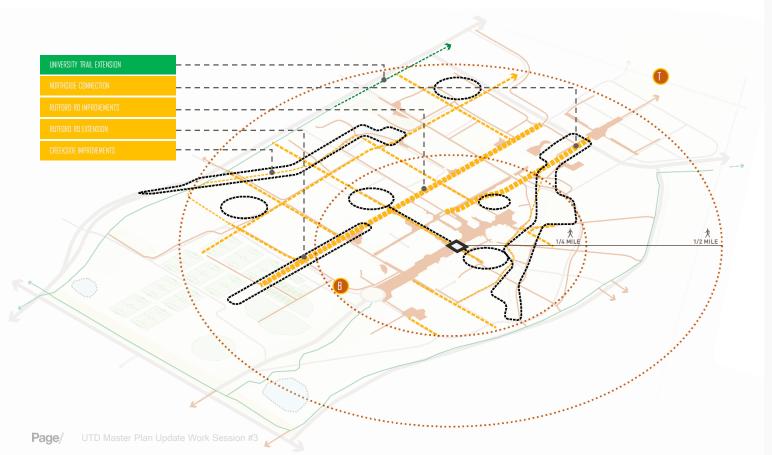
#### NOTES

- Central Core is adequately served by formal mall and supporting pedestrian paths.
- New development outside of the Central Core will require enhancements and new circulation paths that accommodate pedestrian movements.

Existing - Streets

DART Station

# Main Campus-Framework Pedestrian Circulation Future Pedestrian



#### NOTES

- Pedestrian enhancements will be contingent on program location and future buildout.
- Conceptually there are opportunities to support the existing grid network with future development.

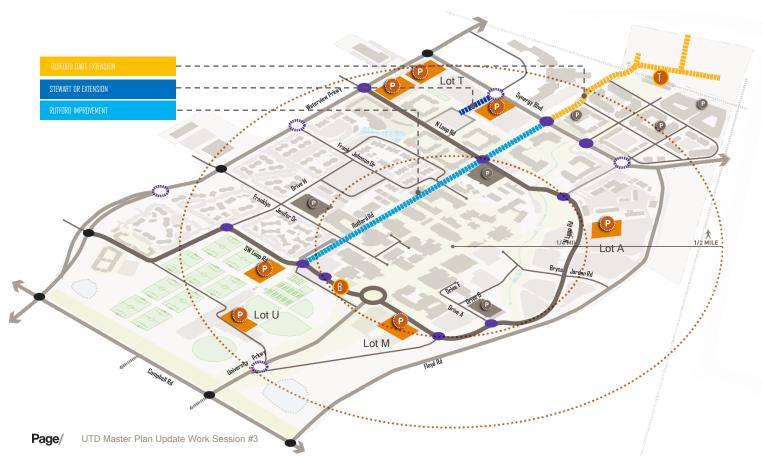
Existing - Streets

DAR'

DART Station

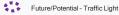


# Main Campus-Framework Vehicular Circulation Future Additions



#### NOTES

- Parking garage options are concentrated on the periphery of campus.
- Stewart extension provides access to surface lot and/or future parking garage.









Existing - Campus Loop

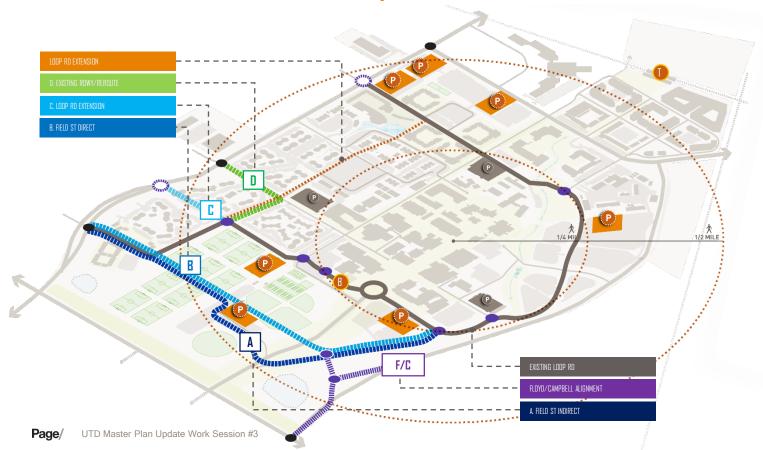
Existing - Campus Street

Existing - Traffic Light

P Existing - Garage

DART Station

# Main Campus-Framework Vehicular Circulation Access/Loop Rd Alternatives



#### NOTES

- Loop Rd Realignment Requires New Signal for Option C.
- Possible Garage Options on Lot A, H, M, Student Apt, and Student Housing Areas.
- Rutford extends North (Vehicular) and South (Pedestrian)



Future/Potential - Street Improvement



Existing - Campus Loop

Existing - Campus Street

Existing - Campus Street

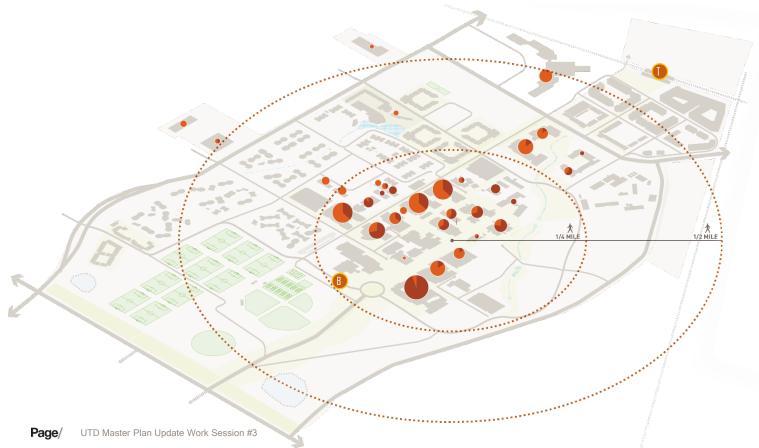
Existing - Traffic Light

P Existing - Garage

DART Station

# Main Campus Comparison & Evaluation

## Existing Teaching Classrooms & Laboratories (ASF)



0-9,999 ASF+
10,000-49,999 ASF+
50,000 ASF+

Laboratories
Teaching Classrooms

# Main Campus Evaluation & Comparison

#### CRITERIA TO CONSIDER...

### Promotes Smart Growth

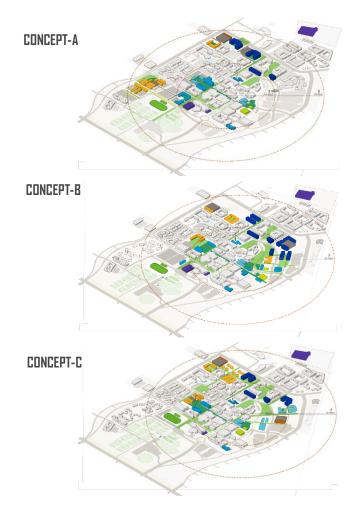
- Builds a compact campus to allow for future flexibility.
- Strengthens existing campus grid and street network.
- Minimizes impacts on nearby residential neighborhoods.

### Increases Efficiency

- · Optimizes campus entrance connectivity and accessibility.
- Locates parking on perimeter of campus.
- Enhances internal pedestrian campus mobility.
- Achievable implementation.

### Enhances the Campus Experience

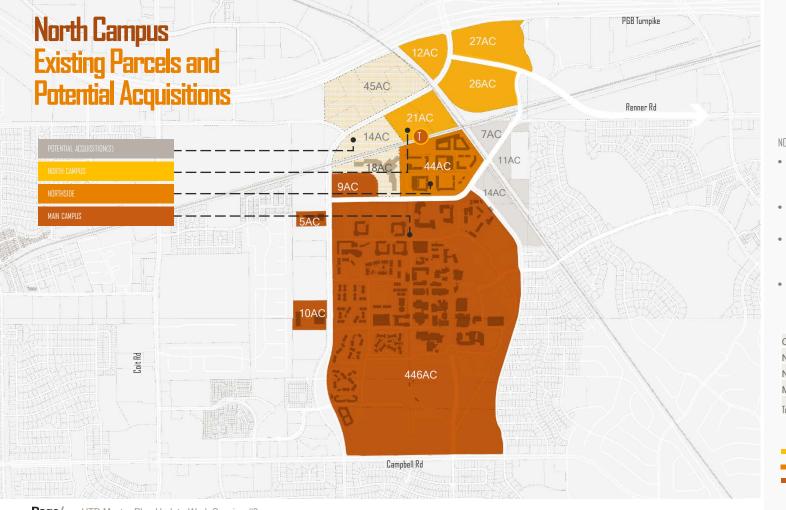
- Enhances pedestrian safety.
- Creates more open space typologies that improve campus life.
- Limits vehicular circulation in campus core.



# 3. North Campus

- Parcels & Road Alignment
- Development Schemes

# North Campus Parcels & Road Alignment



#### NOTES

- North Campus adequate for mid-size research, mixed-use, and/or events/conferences.
- Connections to-and-from parcels are problematic
- Opportunities to capitalize on access from PGB and DART station
- Can serve as a gateway to UTD main campus along Rutford.

Other Parcels*	77 AC
North Campus	89 AC
Northside	44 AC
Main Campus	470 AC
Total UTD*	603 AC

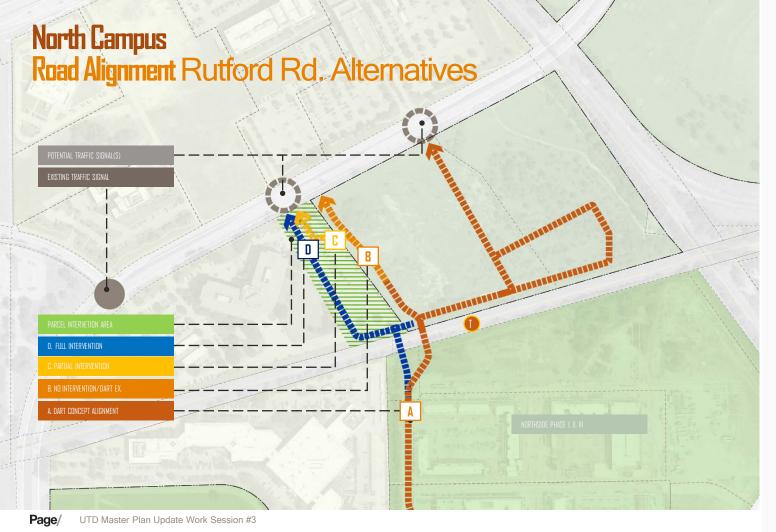
North Campus

Northside

Main Campus

DART Station

Page/



#### NOTES

- Potential Loss of approximately +/-250 surface parking spaces.
- Approximately +/-40-60% surface parking spaces may be relocated to open lawn south of existing building.

Future/Potential - Development

Existing - Open Spaces

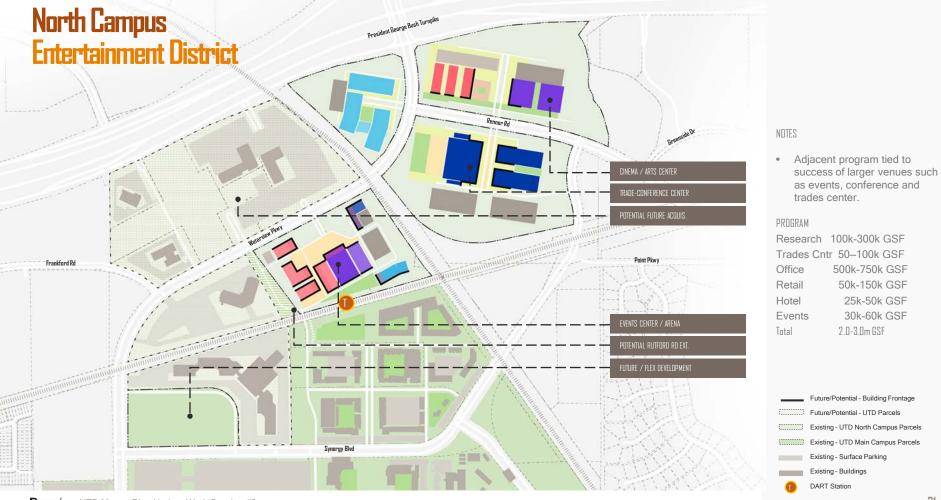
Existing - Buildings

Existing - Traffic Light

DART Station

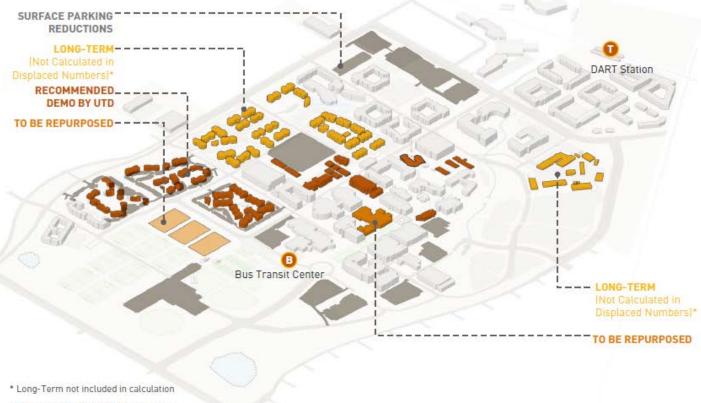
# North Campus Development Schemes







# Existing Facilities/Buildings Recommended Reuse



#### DISPLACED FACILITIES/PARKING:

8 588

### 290,000 GSF Displaced\*

AIIII-4	0,000
CB1-3	29,358
BE/FA	83,457
CB	11,303
FM/SG/SB/PD	47,512
GC	15,046
HH	31,278
ML1-2	17,556
NL	14,267
NB	6,896
PHY/PHA	22,459
C1 2	

#### 620 Beds Displaced\*

•	Phase I	200
•	Phase II	200
•	Phase III	200
	Phase IV	20

#### 

	Lot T**	406
	Lot M-East**	257
	Lot H**	250
	Res Hall**	200
	Lot J**	100
	Lot G	131
*	Lot E	124
*	Lot Q	182
	Lot F	36
	1 01 11**	EO

<sup>\*\*</sup> Lot partially affected by development

**Program** Development Area for 30,000 FTE STUDENT HOUSING **EVENTS** RESEARCH ACADEMIC QUAD STUDENT ACTIVITIES/ DINING **DART Station** STUDENT HOUSING STUDENT UNION/ STUDENT SUCCESS 1/4 MILE 1/2 MILE ARENA/ ATRLETICS TRACK & FIELD ARTS Bus Transit Center VILLAGE POSSIBLE REC FIELDS ACADEMIC RELOCATION POTENTIAL FLOYD/CAMPBELL LOOP RD REALIGNMENT REALIGNMENT \* Includes displaced housing 1620 bods) and displaced parking [2,500 spaces]

#### DEVELOPMENTSHOWN

#### Space Needs:

1,100,00 GSF Total Program

- Classrooms 85,000 GSF
- Class Labs
   55,000 GSF
- Research Labs 370,000 GSF
- Offices 140,000 GSF
- Support/Healthcare 70.000 GSF
- Study/Special/Gen. Use 380,000 GSF

#### Displaced Program:

 Displaced Program 290,000 GSF

#### TOTAL 1,390,000 GSF\*

#### \*Includes Misc. Items:

- Events Center
   5,000-7,000k seat facility
- Multi-Purpose Arena 3,000 seat facility
- Arts Theater 800 seat facility

#### Housing & Parking:

- Student Housing\*\*
- 2,000 beds
- Parking Garage/Surface\*\*
- 2,750 gar./750 surf. [Campus]
- 1,500 gar./1,000 surf. (Stdt.)

Future/Potential - Surface Parking

Future/Potentia I - Primary Spaces

Future/Potentia I - Secondary Spaces

Future/Potentia I - Road Improvements

### Program **Long-Term Development** LONG-TERM TOD MIXED-USE/ LONG-TERM HOTEL/RETAIL RESEARCH LONG-TERM ACADEMIC/SUPPORT **DART Station** LONG-TERM STUDENT HOUSING SZE-MILE 1/2 MILE Bus Transit Center LONG-TERM **FACILITIES** LONG-TERM RESEARCH/ STRUCTURED LONG-TERM PARKING ACADEMIC/SUPPORT \* Estimate depends on events center footprint and DART parking

#### LONG-TERM CAPACITY:

#### Academic Facilities

- 25 AC
- +1,090,000 GSF @ 1.0 FAR

#### Research Facilities

- 19 AC
- +830,000 GSF @ 1.0 FAR

#### Mixed-USE TOD Development\*

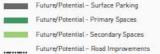
- 10 AC
- +50,000 GSF hotel
- +100,000 GSF retail
- +1,000 beds
- 200-1,000 Parking

### Housing

- 20 AC
- +3,000-5,000 beds

#### **Facilities**

- +14 AC
- 150,000 GSF @ 0.25 FAR



## **Current & Previous Plans**

UT-Dallas Physical Plans

2008-2050 Campus Site Development Plan

2003 Campus Master Plan Update

1994 Campus Master Plan Update

1971 Campus Development Plan

UT-Dallas Strategic Plans

2018-2023 Capital Improvement Program

2017 Creating the Future: Our Plan

Regional/Local Plans

DART Cotton Belt TOD

Forward Dallas Vision

2009 Richardson Comprehensive Plan

## Regional Context Map



# **Aerial View of Campus**



# **Appendices**

#### Slides from:

- Workshop #1
- Workshop #2

Page/ UTD Master Plan Update Work Session #3

### Work Session #1 Recurring Themes Organizational

#### ACADEMIC/RESEARCH

- Elevate UTD into a AAU school
- Balance growth of enrollment with needs of campus
- Create partnership with Southwest Medical Center
- Grow research

#### FINANCE

- Lack of capital funding outside of STEM programs.
- Limited funding
- Debt from residential apartments poses challenges

#### STUDENT LIFE

- Arts plays an important role in recruitment and student life
- High student involvement
- Need more student, social, and engagement spaces
- High desire to house more students on campus
- Located in geographic center of the Metroplex
- Need for expanded athletic and recreation facilities
- Need more dining capacity

### Work Session #1 Recurring Themes Physical

#### FACILITIES/PROGRAM

- Lack ability to host academic conferences
- Lack adequate performance complex/concert hall/theatre space
- High demand for more academic space
- Alumni Center frequently booked
- Need more collaboration and student focused spaces
- Displeasure with student apartments
- Need to accommodate 30,000+FTE students

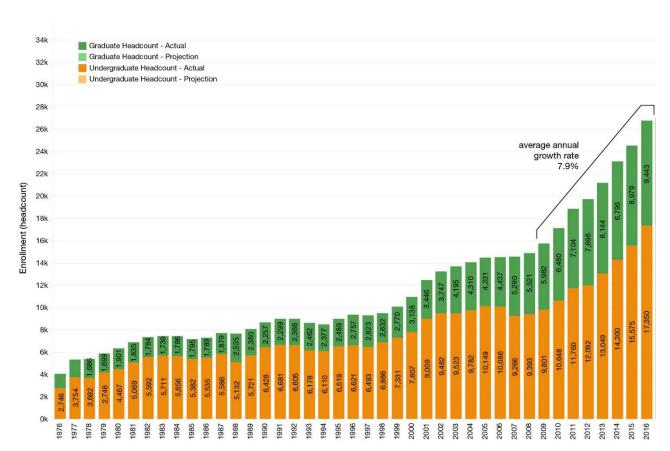
#### CIRCIII ATINN

- DART station will increase accessibility to campus
- Desire to reduce vehicular usage and traffic
- New parking structures reduce unsightly surface lots
- Pedestrian conflict at Synergy/Northside and Floyd
- Wayfinding Needs Improvement
- Shuttles are at capacity
- Need to enhance safety and efficiency of circulation

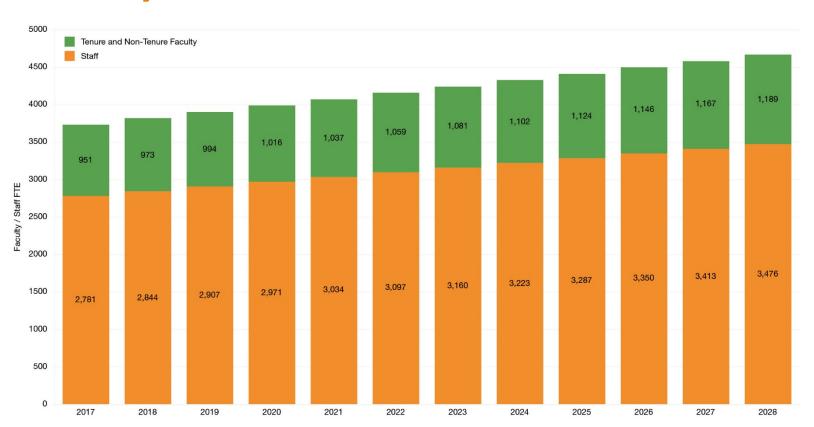
#### OPEN SPACE

- There are opportunities to build off success of entry/mall landscape
- High desire to create diverse open space typologies that promote social, collaborative, and interactive qualities for campus community
- Investment in landscape has transformed perception of the campus
- Minimal risk of flooding allows for flexibility of campus land assets

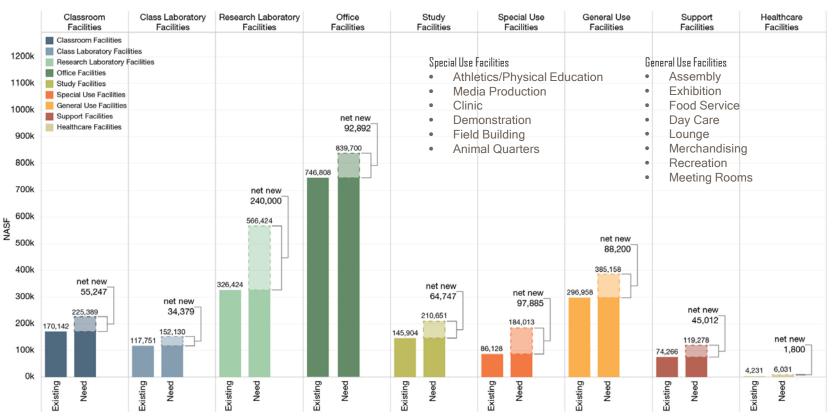
### **Student Growth**



# Faculty/Staff Growth Projection 10-Year Projections



### Facility Needs Assessment Alternative Scenario

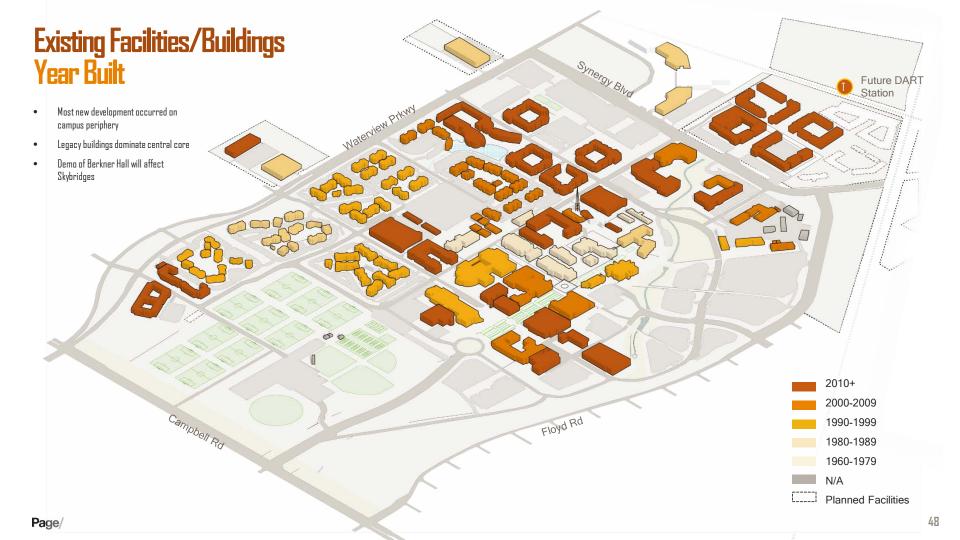


### Projected Growth Needs Program Details for 30,000 FTE

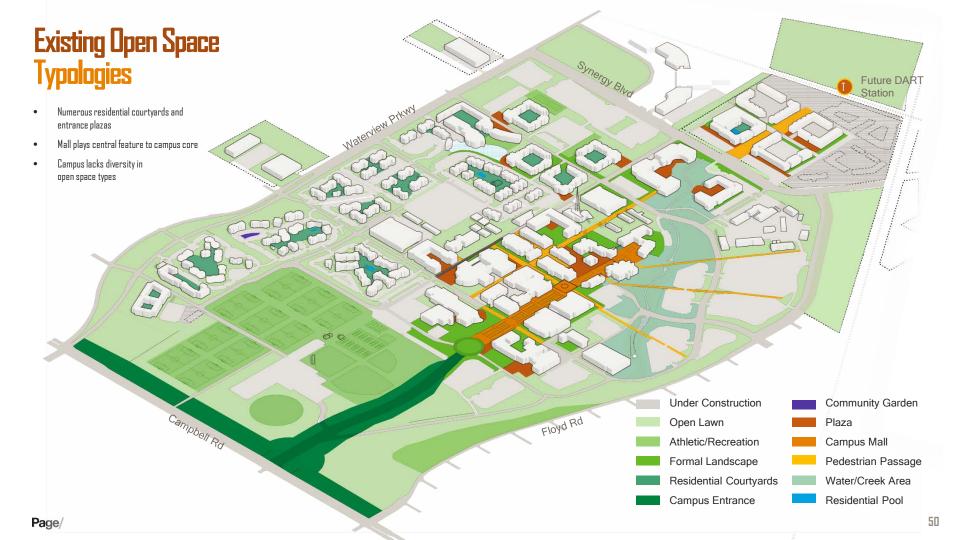
	SURPLUS/DEFICIT ASF	SURPLUS/DEFICIT GSF
Classroom Facilities	(55,247)	(84,995)
Class Laboratory Facilities	(34,379)	(52,891)
Research Laboratory Facilities	(240,000)	(369,231)
Office Facilities	(92,892)	(142,911)
Study Facilities	(64,747)	(99,611)
Special Use Facilities	(97,885)	(150,592)
General Use Facilities	(88,200)	(135,692)
Support Facilities	(45,012)	(69,249)
Healthcare Facilities	(1,800)	(2,769)
Total	(720,162)	(1,107,942)
	EXISTING	FUTURE NEED
Housing*	6,094 beds	7,618 beds
Parking**		
Parking	14,167 spaces	17,709 spaces

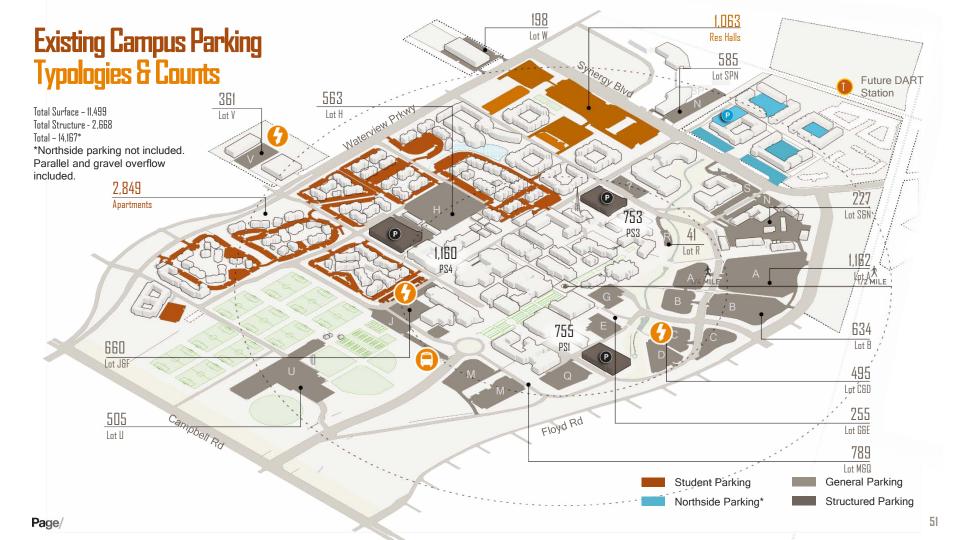


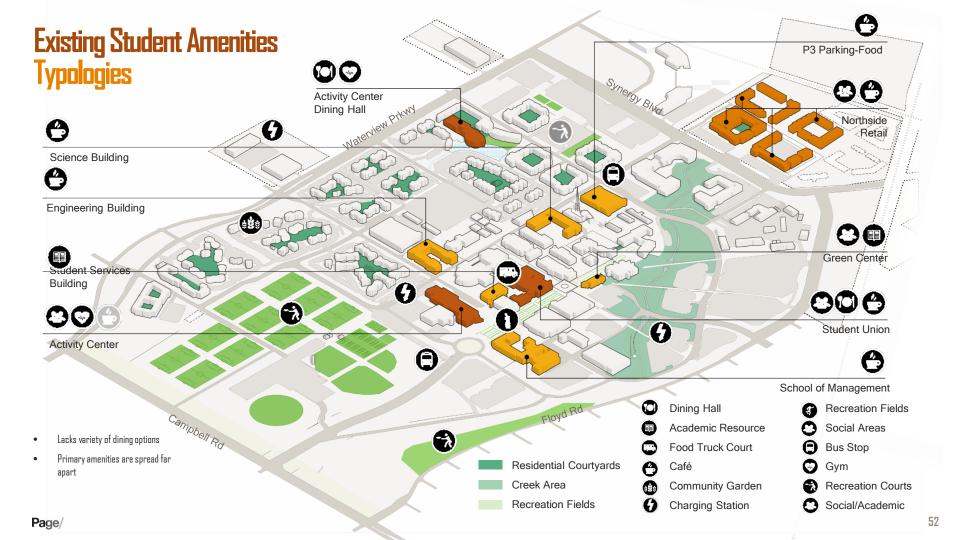


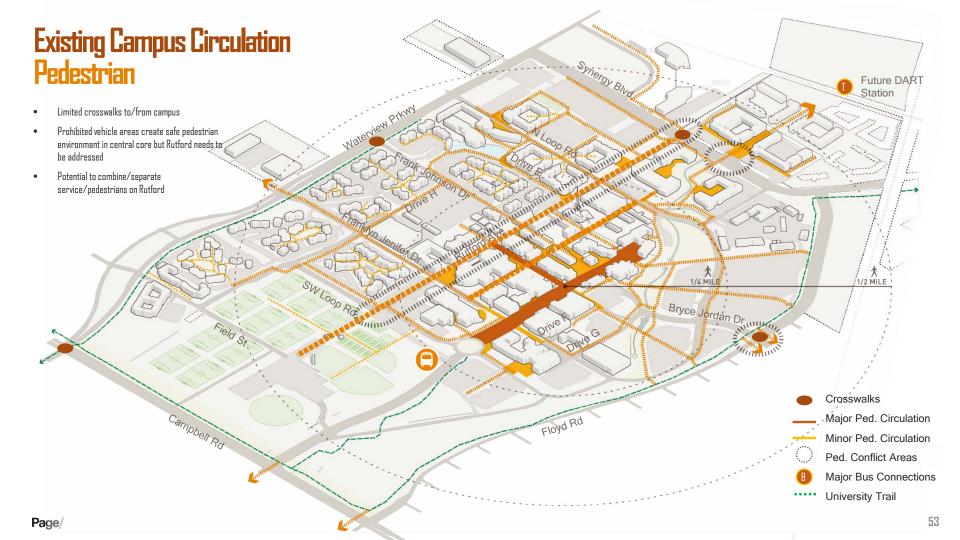


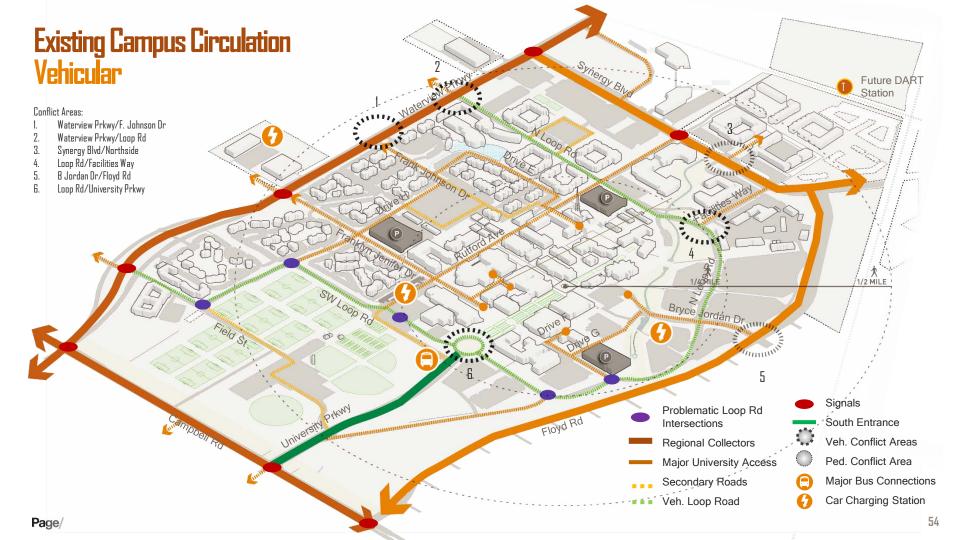


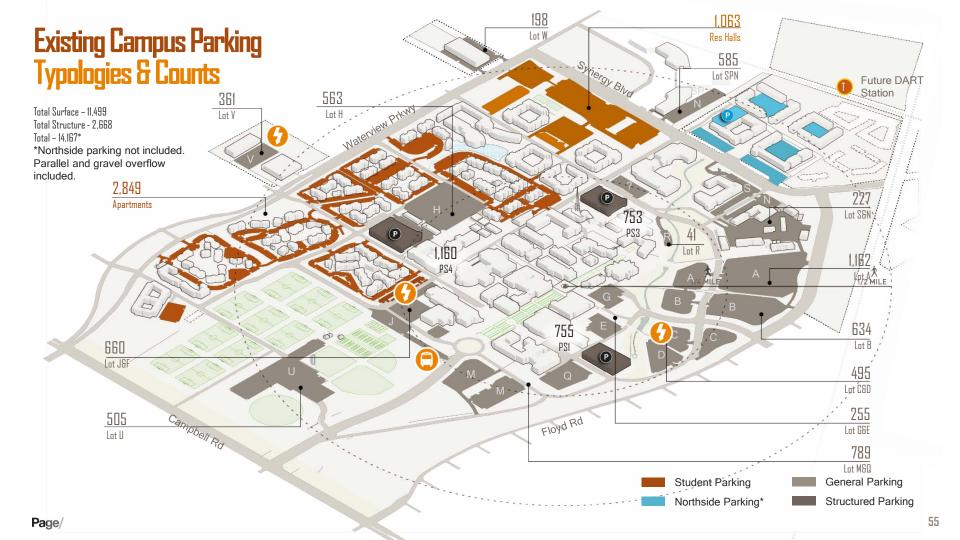


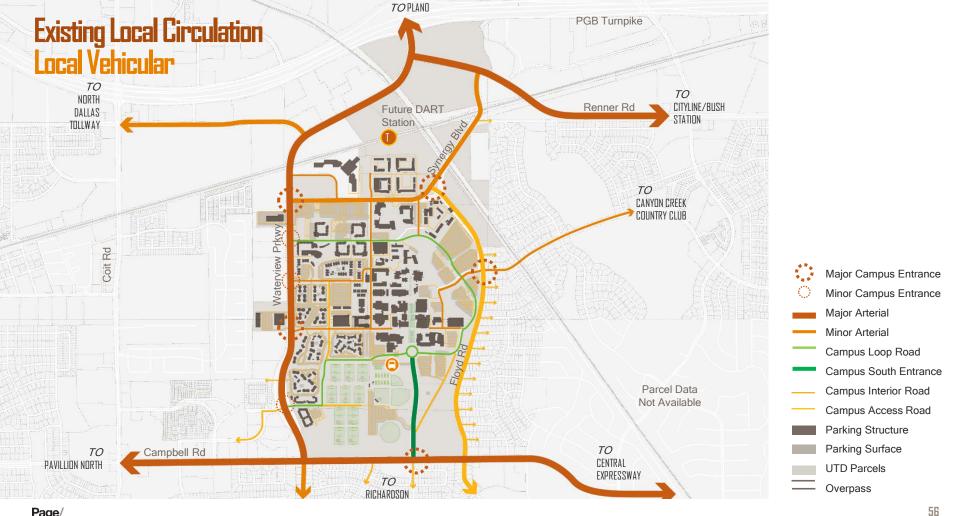


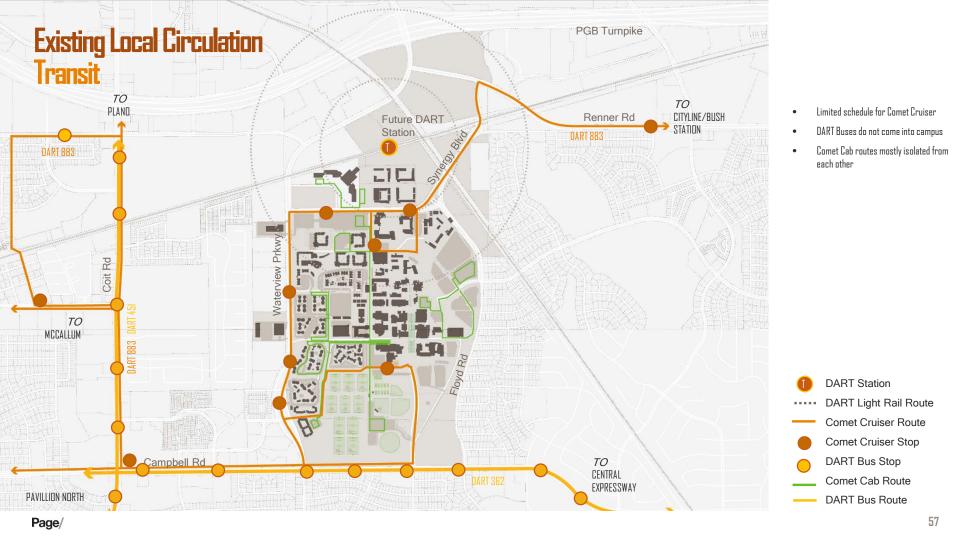








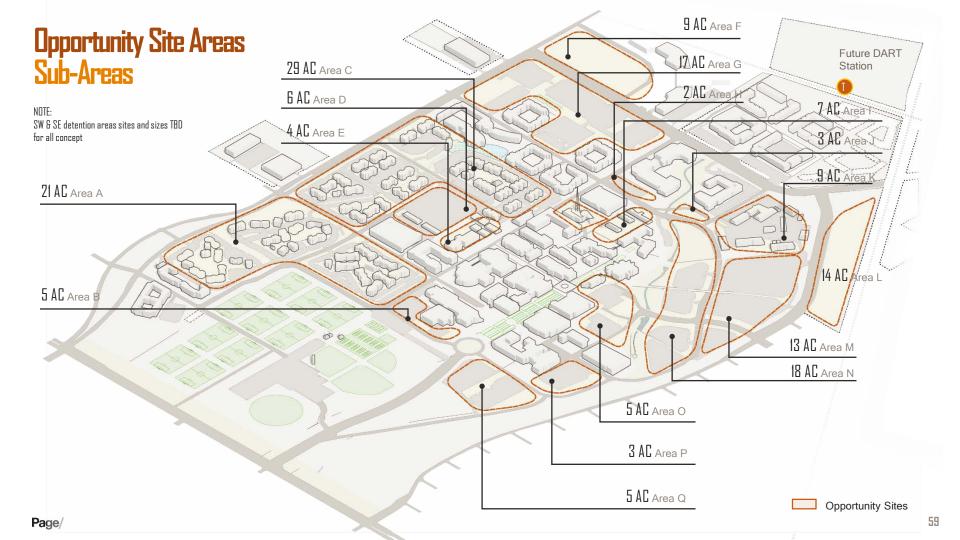




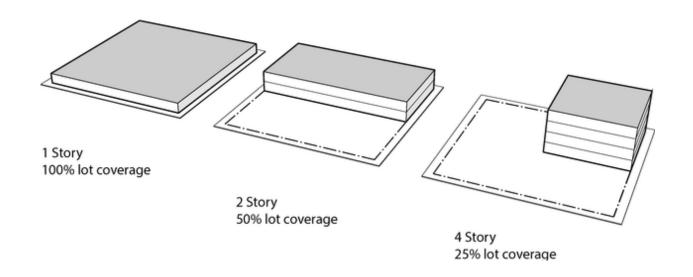
### North Campus Framework



Leveraging both the assets of the Dallas-Ft. Worth Metroplex and the University, North Campus will be a catalyst for a new innovation economy in Richardson and Dallas.



### **Definition of FAR** 1:1 Ratio Example

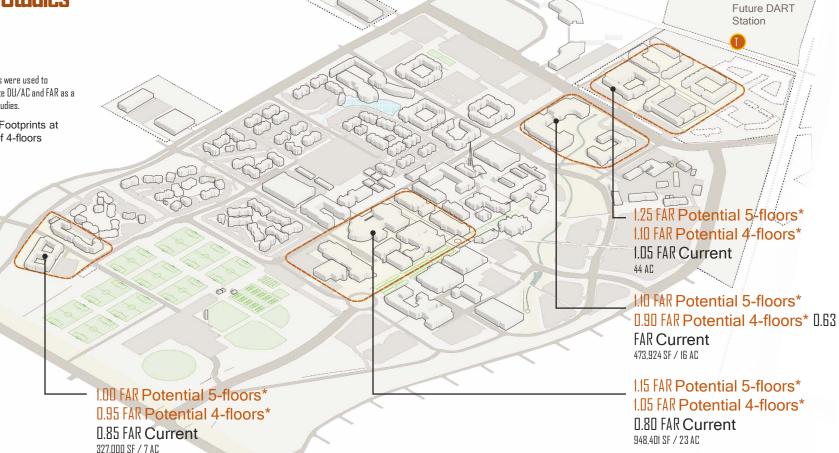




#### NOTE:

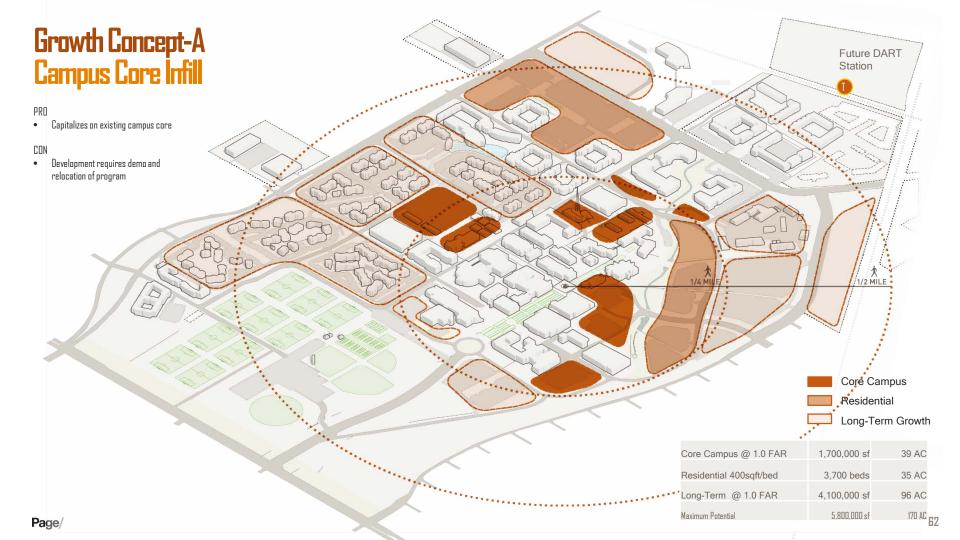
Four areas on campus were used to determine approximate DU/AC and FAR as a guideline for future studies.

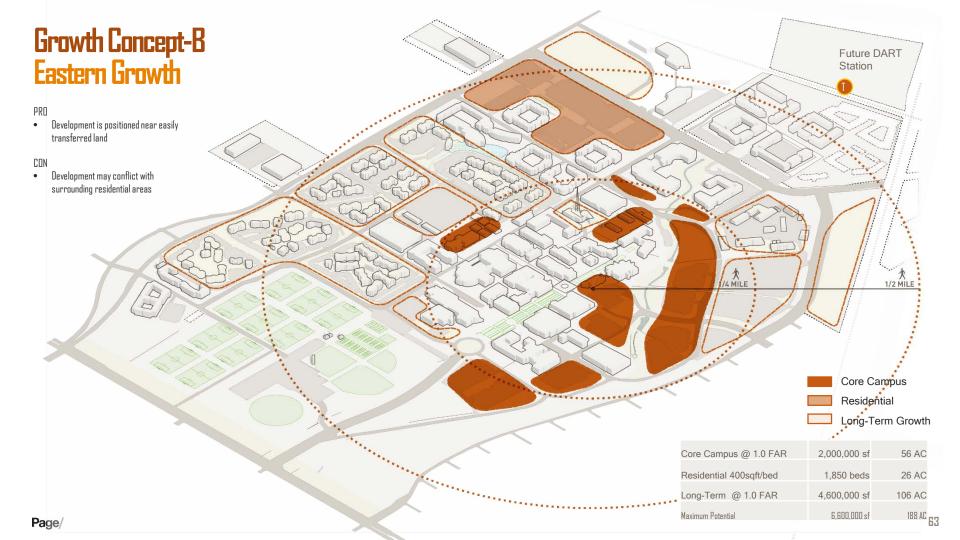
\*Uses Existing Footprints at Full Buildout of 4-floors

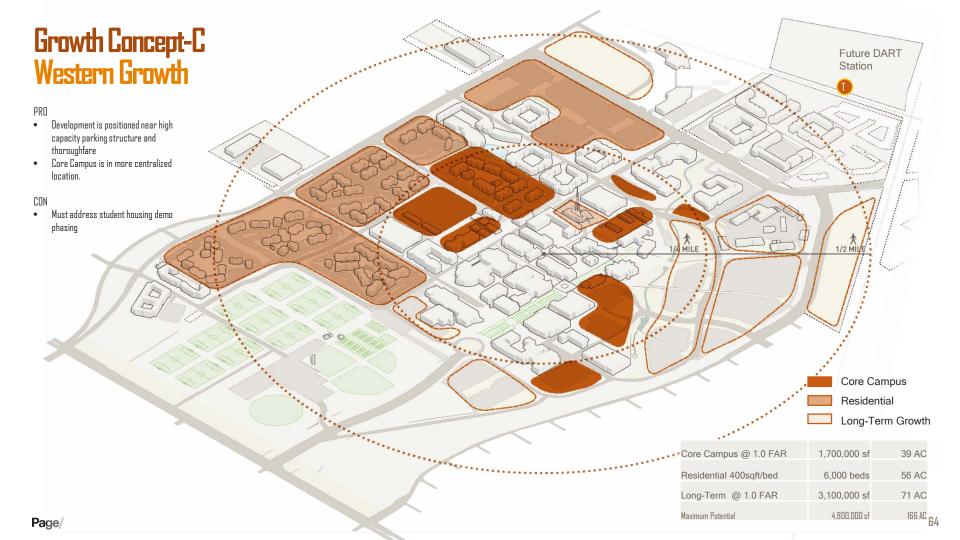


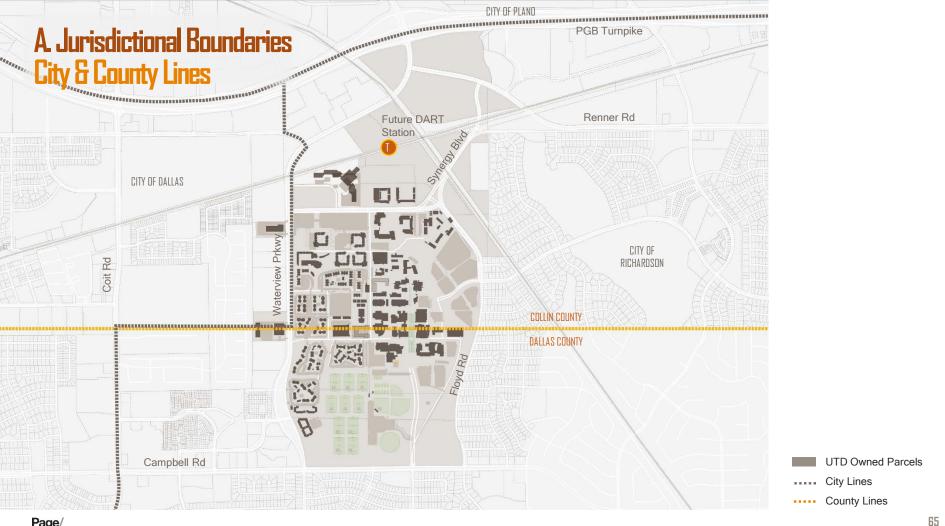
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Baseline Study Sites











### D. Growth Projection Details 30,000 FTE

	Existing ASF	Current Need ASF	Future Need ASF	Deficit ASF	Delta (Future-Current) ASF	Existing + Delta	Delta GSF	Deficit GSF
	LAISTING ADI	Aut	TULUI E NEEU AUI	Aui	Deita (Future Gui Feiit) Auf	. Della	001	Delicit ani
Classroom Facilities	170,142	276,235	331,482	161,340	55,247	225,389	84,995	246,335
Class Laboratory Facilities	117,751	171,893	206,272	88,521	34,379	152,130	52,891	141,412
Research Laboratory Facilities	326,424	960,000	1,200,000	873,576	240,000	566,424	369,231	1,242,807
Office Facilities	746,808	671,760	839,700	92,892	92,892	839,700	142,911	235,803
Study Facilities	145,904	299,204	363,951	218,047	64,747	210,651	99,611	317,658
Special Use Facilities	86,128	292,340	390,225	304,097	97,885	184,013	150,592	454,689
General Use Facilities	296,958	352,800	441,000	144,042	88,200	385,158	135,692	279,734
Support Facilities	74,266	181,970	226,982	152,716	45,012	119,278	69,249	221,965
Healthcare Facilities	4,231	8,600	10,400	6,169	1,800	6,031	2,769	8,938
	1,968,612	3,214,802	4,010,012	2,041,400	720,162	2,688,774	1,107,942	3,149,342

# Main Campus-Framework Vehicular Circulation Loop Rd Assessment

#### Loop Rd Alternative-A

#### Opportunities

- Extends the "Loop" around the perimeter of campus resulting in a more pedestrian friendly core and less auto dependent
- Intersects Waterview at existing signalized intersection
- Increases accessibility for campus transit looping around campus
- The curvature in the roadway requires vehicles to reduce speeds (traffic calming)

#### Challenges

- Intersects University too close to intersection of Campbell and University,
- This intersection would not be a likely candidate for a traffic signal.

#### Loop Rd Alternative-B

#### Opportunities

- Intersects University at appropriate distance from current Loop Road and Campbell
- Provides accessibility to the southwest area of campus
- Increases accessibility for campus transit looping around campus
- Intersects Waterview at existing signalized intersection

#### Challenges

· Disrupts landscape entrance

#### Loop Rd Alternative-C

#### Opportunities

Minimal

#### Challenges

- Disrupts creek between residential developments on campus
- Too close to existing intersection (approximately 220 feet north of Waterview and Cullum St.)
- Does not align with existing T intersection of Loop Road and Drive H

#### Loop Rd Alternative-D

#### Opportunities

- Uses existing roadway
- Intersects Waterview at existing signalized intersection

#### Challenges

Minimal

